

**ECONOMIC AND COMMUNITY REGENERATION**  
**CABINET BOARD**

**REPORT OF THE DIRECTOR OF ENVIRONMENT**

**23<sup>RD</sup> OCTOBER 2014**

**SECTION A – MATTER FOR MONITORING**

**WARD(S) AFFECTED: ALL**

**PROPERTY PERFORMANCE REPORT**

**Purpose of Report**

For Members to note the Council's Property Performance Report for 2014.

**Background**

As Member's will recall, the Council has an adopted Property Asset Management Plan 2011-2016, which has previously been placed before the Economic Community and Regeneration Board. This Plan sets out the Council's proposals for the effective use of its property assets to support the delivery of quality public services and major regeneration initiatives.

As a five-year plan, the Property Asset Management Plan is of course a strategic document. The Property Performance Report however, is more dynamic in that it will be produced annually and will provide a more detailed analysis of the performance of the Council's property portfolio whilst setting out the emerging challenges and issues that will affect our use of property, together with an Action Plan that will address these issues.

**Financial Implications**

The asset management process and the monitoring of property performance are key elements in the drive to reduce expenditure and contribute to the Council's Forward Financial Plan, whilst reducing the maintenance backlog. These actions will assist with the aim of making the portfolio financially sustainable.

## **Consultation Outcome**

There has been no requirement under the Constitution for external consultation on this item.

## **Sustainability Appraisal**

The Property Performance Report provides data and a reporting system to assist with the Council management of its property assets. Effective stewardship of its property assets enables the Council to direct its resources to the delivery and support of frontline services.

Its impact is therefore wide-ranging but specifically it impacts on sustainability by helping to reduce the Council's use of energy and CO<sub>2</sub> emissions by disposing of surplus and inefficient buildings and with regard to equality by promoting accessibility within Council premises.

## **List of Background Papers**

None

## **Website Link**

[www.npt.gov.uk/PropertyPerformanceReport](http://www.npt.gov.uk/PropertyPerformanceReport)

## **Wards Affected**

All

## **Officer Contact**

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